

XX. MINISTRY OF TOURISM

A.1 Office of the Minister

Current Operating Expenditures

1.0 <i>General Tourism Administration.</i> For general tourism administration, including tourism market development, special tourism activities, and general administration and support services	₱ 74,893,000
1.1 Tourism Market Development	3,656,000
1.2 Special Tourism Activities	57,049,000
1.3 General Administration and Support Services	14,188,000
Total Current Operating Expenditures, Office of the Minister	₱ 74,893,000

Capital Outlays

2.0 <i>Acquisition of Equipment.</i> For acquisition of equipment	₱ 543,000
2.1 Acquisition of Equipment	543,000
Total Capital Outlays, Office of the Minister	₱ 543,000
Total New Appropriations, Office of the Minister	₱ 75,436,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Foreign tourism research	9	₱ 1,100,000
1.1.2	Domestic tourism research	9	766,000
1.1.3	Tourism planning, policy formulation, project monitoring and meetings and workshops	11	920,000
1.1.4	Extraordinary and confidential expenses	16	500,000
1.1.5	Representation expenses	11	370,000
	Sub-total, Project 1.1		<u>3,656,000</u>
1.2.1	Cultural missions, Balikbayan, Reunion for Peace, Balik-Scientist, Outstanding Overseas Filipinos and other special tourism promotion activities	11	9,605,000
1.2.2	Operation and maintenance of foreign and domestic field offices	11	13,497,000

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Foreign Field Offices	
Asia	
Bahrain Field	
Office	₹ 518,000
Hongkong Field	
Office	473,000
Osaka Field Office	569,000
Singapore Field	
Office	478,000
Sydney Field Office	578,000
Tokyo Field Office	621,000
Sub-total, Asia	<u>3,237,000</u>
North America	
Chicago Field	
Office	601,000
Honolulu Field	
Office	213,000
Houston Field	
Office	213,000
Los Angeles	
Field Office	1,100,000
New York Field	
Office	501,000
San Francisco	
Field Office	331,000
Toronto Field Office	<u>326,000</u>
Sub-total, North	
America.	<u>3,285,000</u>
Europe	
Copenhagen Field	
Office	213,000
Frankfurt Field	
Office	613,000
London Field	
Office	623,000
Madrid Field	
Office	481,000
Sub-total, Europe . . .	<u>1,930,000</u>
Domestic Field Offices	
Region I	670,000
Region II	278,000
Region III	309,000
Region IV	254,000
Region V	298,000
Region VI	629,000
Region VII	409,000
Region VIII	293,000
Region IX	575,000
Region X	311,000
Region XI	329,000

	Region XII		279,000
	Central Office		411,000
	Sub-total, Domestic		
	Field Offices.		5,045,000
	Total.		<u>₱13,497,000</u>
1.2.3	Overseas and other allowances of personnel stationed abroad, pursuant to P.D. No. 1285	13	30,334,000
1.2.4	Salary adjustments per P.D. No. 905	3	356,000
1.2.5	Assistance to tourism-oriented projects, including public relations activities	11	2,187,000
1.2.6	Contribution to the Philippine Convention Bureau pursuant to P.D. No. 867 as amended by P.D. No. 1448	3	200,000
1.2.7	Extraordinary and confidential expenses	16	500,000
1.2.8	Representation expenses	11	370,000
	Sub-total, Project 1.2		<u>57,049,000</u>
1.3.1	General administration and support services	11	13,818,000
1.3.2	Representation expenses	11	370,000
	Sub-total, Project 1.3		<u>14,188,000</u>
2.1.1	Acquisition of equipment	11	543,000
	Total, agency commitments and key budgetary inclusions.		<u>₱ 75,436,000</u>

A.2 Bureau of Tourism Services

Current Operating Expenditures

1.0 *Regulatory and Assistance Services.* For regulatory and assistance services, including licensing and inspection services, tourist assistance and manpower development services, and general administration and support services ₱ 11,713,000

1.1	Licensing and Inspection Services	2,643,000
1.2	Tourist Assistance and Manpower Development Services	4,925,000
1.3	General Administration and Support Services	4,145,000

Total Current Operating Expenditures, Bureau of Tourism Services. ₱ 11,713,000

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment. ₱ 12,000

2.1	Acquisition of Equipment.	12,000
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Total Capital Outlays, Bureau of Tourism Services	₱ 12,000
Total New Appropriations, Bureau of Tourism Services	<u>₱ 11,725,000</u>

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Licensing and registration	11 ₱	914,000
1.1.2	Regulation, standardization and statistics compilation	11	901,000
1.1.3	Inspection and classification	11	711,000
1.1.4	Regulatory assistance to field offices	11	<u>117,000</u>
	Sub-total, Project 1.1		<u>2,643,000</u>
1.2.1	Maintenance and operation of information centers	11	1,675,000
1.2.2	Tourist reception and tour guiding	11	1,134,000
1.2.3	Facilitation of travel documents and transportation expenses	11	542,000
1.2.4	Representation expenses	11	90,000
1.2.5	Tourism protocol assistance	11	121,000
1.2.6	Conduct of training programs, seminars or courses for tourism industry personnel	12	612,000
1.2.7	Investigation and security	11	<u>751,000</u>
	Sub-total, Project 1.2		<u>4,925,000</u>
1.3.1	General administration and support services	11	3,695,000
1.3.2	Confidential fund, to be released only upon prior approval of the President	16	250,000
1.3.3	Contribution to the Philippine Convention Bureau, pursuant to P.D. No. 867, as amended by P.D. No. 1448	3	<u>200,000</u>
	Sub-total, Project 1.3		<u>4,145,000</u>
2.1.1	Acquisition of equipment	11	<u>12,000</u>
	Total, agency commitments and key budgetary inclusions.		<u>₱ 11,725,000</u>

A.3 Bureau of Tourism Promotion

Current Operating Expenditures

1.0 *Promotion of Tourism.* For promotion of tourism, including international tourism promotion, domestic tourism promotion, and general administration and support

services	₱	<u>19,366,000</u>
1.1 International Tourism Promotion		14,130,000
1.2 Domestic Tourism Promotion		1,826,000
1.3 General Administration and Support Ser- vices		<u>3,410,000</u>
Total Current Operating Expenditures, Bureau of Tourism Promotion	₱	<u>19,366,000</u>

Capital Outlays

2.0 <i>Acquisition of Equipment.</i> For acquisition of equipment	₱	<u>290,000</u>
2.1 Acquisition of Equipment		290,000
Total Capital Outlays, Bureau of Tourism Promotion	₱	<u>290,000</u>
Total New Appropriations, Bureau of Tourism Promotion	₱	<u>19,656,000</u>

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Participation in meetings, conferences and workshops, fairs and exhibits on tourism	11 ₱	863,000
1.1.2	Foreign sales missions	11	1,337,000
1.1.3	Representation and promotional expenses	11	100,000
1.1.4	Production of posters, brochures and other publicity materials for foreign tourism	11	4,951,000
1.1.5	Advertising in foreign publications	11	976,000
1.1.6	Public relations and marketing services, subject to Section 40 of P.D. No. 1177	11	4,050,000
1.1.7	Development and promotion of special interest tours (Scuba-diving, mountain climbing, etc.)	11	245,000
1.1.8	Preparation of invitational programs for tourism promoters, editors and travel executives abroad	11	1,501,000
1.1.9	Foreign youth exchange	11	107,000
	Sub-total, Project 1.1		<u>14,130,000</u>
1.2.1	Production of posters, brochures and other publicity materials for domestic tourism	11	491,000
1.2.2	Muslim-Christian exchange and seminars for student travel clubs and organizations	11	342,000

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1.2.3	Lakbay-aral, pasyalan campaign, cultural fiestas and other local tourism promotion activities	11	257,000
1.2.4	Preparation of invitational programs for the accommodation and reception of local travel and public relations executives	11	48,000
1.2.5	Extraordinary expenses in connection with cultural and social activities for the promotion of tourism, to be released upon approval of the President	11	125,000
1.2.6	Participation in local fairs, exhibits and celebration of special events, including traveling expenses of tourism promoters	11	563,000
	Sub-total, Project 1.2		<u>1,826,000</u>
1.3.1	General administration and support services	11	3,036,000
1.3.2	Contribution to the Philippine Convention Bureau per P.D. No. 867 as amended by P.D. No. 1448	3	200,000
1.3.3	Grants, subsidies and contributions	11	174,000
	Sub-total, Project 1.3		<u>3,410,000</u>
2.1.1	Acquisition of equipment	11	290,000
	Total, agency commitments and key budgetary inclusions.		<u><u>₱ 19,656,000</u></u>

B.1 Civil Aeronautics Board

Current Operating Expenditures

1.0 *Regulation and Promotion of Civil Aviation.* For regulation and promotion of civil aviation, including regulatory and promotional services, and general administration and support services. ₱ 4,697,000

1.1	Regulatory and Promotional Services . . .	3,085,000
1.2	General Administration and Support Services	1,612,000

Total Current Operating Expenditures, Civil Aeronautics Board. ₱ 4,697,000

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment. ₱ 100,000

2.1	Acquisition of Equipment.	100,000
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Total Capital Outlays, Civil Aeronautics Board ₱ 100,000

Total New Appropriations, Civil Aeronautics Board ₱ 4,797,000

Special Provision

1. *Key Budgetary Inclusions (KBI)*. The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions;

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Negotiations, bilateral and consultation talks and international conferences	11 ₱	591,000
1.1.2	Promulgation of economic rules and regulations under R.A. No. 776 and P.D. No. 1462	11	224,000
1.1.3	Regulation of airline capacity, rates, routes, schedules and related services and processing of applications for waivers per P.D. No. 1466	11	588,000
1.1.4	Conduct of studies, research and generation of statistics on air transportation	11	437,000
1.1.5	Hearing and processing of applications for permits and other authorizations of carriers, air freight forwarders, general sales and cargo agents pursuant to R.A. No. 776 and P.D. No. 1462	11	212,000
1.1.6	Field audit, financial analysis, installation of accounting system of air carriers and conduct of seminars and workshops	11	465,000
1.1.7	Surveillance and enforcement of R.A. No. 776 and rules and regulations on aviation	11	360,000
1.1.8	Per diems of the Chairman and members of the Civil Aeronautics Board at ₱500 each per session en banc actually attended but not to exceed ₱2,000 each per month	11	168,000
1.1.9	Extraordinary expenses	11	40,000
	Sub-total, Project 1.1		<u>3,085,000</u>
1.2.1	General administration and support services	11	<u>1,612,000</u>
2.1.1	Acquisition of equipment	11	<u>100,000</u>
	Total, agency commitments and key budgetary inclusions.		<u>₱ 4,797,000</u>

MINISTRY OF TOURISM

GENERAL SUMMARY

Current Operating Expenditures

A.1	Office of the Minister	₱ 74,893,000
A.2	Bureau of Tourism Services	11,713,000
A.3	Bureau of Tourism Promotion	19,366,000
B.1	Civil Aeronautics Board	4,697,000
	Total Current Operating Expenditures	₱ 110,669,000

Capital Outlays

A.1	Office of the Minister	₱ 543,000
A.2	Bureau of Tourism Services	12,000
A.3	Bureau of Tourism Promotion	290,000
B.1	Civil Aeronautics Board	100,000
	Total Capital Outlays	₱ 945,000
	Total New Appropriations, Ministry of Tourism	₱ 111,614,000